

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): New Britain

State: CT

PJ's Total HOME Allocation Received: \$11,449,373

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	6			
% of Funds Committed	96.84 %	93.93 %	2	91.92 %	86		88
% of Funds Disbursed	76.83 %	80.43 %	3	82.65 %	23		20
Leveraging Ratio for Rental Activities	3.22	4.86	4	4.67	45		38
% of Completed Rental Disbursements to All Rental Commitments***	54.64 %	88.88 %	6	81.09 %	10		8
% of Completed CHDO Disbursements to All CHDO Reservations***	61.42 %	68.59 %	4	68.72 %	34		32
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.17 %	66.67 %	2	79.93 %	51		58
% of 0-30% AMI Renters to All Renters***	47.87 %	39.49 %	4	44.94 %	52		54
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	76.40 %	1	94.87 %	100		100
Overall Ranking:			In State:	4 / 6	Nationally:	36	32
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,150	\$16,078		\$25,717	94	Units	20.70 %
Homebuyer Unit	\$32,258	\$18,061		\$14,669	180	Units	39.60 %
Homeowner-Rehab Unit	\$15,707	\$19,214		\$20,391	72	Units	15.80 %
TBRA Unit	\$3,487	\$4,924		\$3,201	109	Units	24.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Britain CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,435	\$90,874	\$24,339
State:*	\$102,505	\$98,211	\$33,080
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.6	48.9	54.2	17.4	Single/Non-Elderly:	26.6	12.2	11.1	45.0
Black/African American:	12.8	16.7	18.1	11.9	Elderly:	25.5	6.7	25.0	3.7
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	12.8	18.9	16.7	22.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	28.7	43.9	23.6	6.4
Native Hawaiian/Pacific Islander:	0.0	0.6	0.0	0.0	Other:	6.4	18.3	23.6	22.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.9					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	43.6	33.3	27.8	69.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.2	11.1	22.2	36.7	Section 8:	7.4	0.0 [#]		
2 Persons:	13.8	26.1	31.9	45.0	HOME TBRA:	0.0			
3 Persons:	19.1	16.1	11.1	2.8	Other:	9.6			
4 Persons:	14.9	22.8	18.1	12.8	No Assistance:	83.0			
5 Persons:	9.6	15.6	8.3	2.8					
6 Persons:	5.3	7.8	6.9	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.6	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Britain

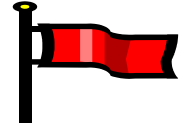
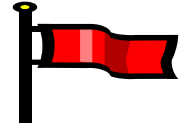
State: CT

Group Rank: 36
(Percentile)

State Rank: 4 / 6 PJs

Overall Rank: 32
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	54.64	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	61.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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